

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Public Protection and Safety, Councillor Kate Lymer has made the following executive decision:

BUDGET MONITORING (PPS)

Reference Report:

Budget Monitoring (PPS), 03/11/2015 Public Protection and Safety Policy Development and Scrutiny Committee

Decision:

The Portfolio Holder for Public Protection and Safety endorsed the latest 2015/16 budget projection for the Public Protection and Safety Portfolio.

Reasons:

The Budget Monitoring report provided an update on the latest budget monitoring position for 2015/13 for the Public Protection and Safety Portfolio based on expenditure and activity levels up to 31st August 2015. This showed a projected underspend of £20k.

The proposed decision was scrutinised by the Public Protection and Safety PDS Committee on November 3rd 2015. and the Committee supported the proposal.

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Councillor Kate Lymer
Portfolio Holder for Public Protection and Safety

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 10 November 2015
Implementation Date (subject to call-in): 17 November 2015
Decision Reference: PPS15011